

Vance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,046,194	1,046,194	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,600,018	22,600,018	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	107,480	0	80,610	26,870	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	80,707	0	60,530	20,177	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	59,559	0	59,559	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	11,502	0	11,502	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	396,672	258,352	69,160	69,160	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,000	8,000	4,000	4,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	104,677	68,176	18,251	18,250	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	400	261	69	70	65.25%	17.25%	17.50%
11 State Foster Care Benefits Program	110,542	0	55,271	55,271	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	283,276	283,276	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	185,847	185,847	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	4,146	0	4,146	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	6,000	0	6,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	989,336	0	494,668	494,668	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,931,226	1,558,210	373,016	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	27,939,577	26,008,334	1,239,780	691,464	93.09%	4.44%	2.47%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	36,693	36,693	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,061,964	530,982	0	530,982	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	11,730	11,730	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	48,603	24,302	0	24,302	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	13,871	6,936	0	6,936	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	100,898	100,898	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,234,367	617,183	0	617,183	50.00%	0.00%	50.00%
31 Medicaid Expansion	36,198	18,099	18,099	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,544,325	1,346,823	18,099	1,179,403	52.93%	0.71%	46.35%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	308,628	208,743	21,695	78,190	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	53,039	39,779	0	13,260	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	15,825	12,660	3,165	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	131,996	65,998	32,999	32,999	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	12,472	8,980	0	3,492	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,703	2,666	0	1,037	71.99%	0.00%	28.01%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	68,528	68,528	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	277,458	138,729	0	138,729	50.00%	0.00%	50.00%

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43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	5,671	2,836	0	2,835	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	11,304	11,304	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	947,723	625,497	0	322,226	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	116,789	116,789	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,367,827	651,183	0	716,644	47.61%	0.00%	52.39%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	33,354	33,354	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	52,061	45,553	0	6,508	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	35,316	17,658	8,829	8,829	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	8,413	4,206	3,365	841	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,485,873	2,055,163	105,120	1,325,590	58.96%	3.02%	38.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	33,969,775	29,410,320	1,362,999	3,196,456	86.58%	4.01%	9.41%